

CITY COUNCIL SUMMARY

The City Council budget provides operating support for the legislative body of City government. The City Council establishes policy direction of the City by enacting ordinances, laws and policies, adopting the budget, levying taxes, as well as making appointments of members to the advisory boards/commissions. The seven member Council is elected on a non-partisan basis with staggered terms of office. Six Council members are elected by district; and the Mayor is elected at large.

Budget Highlights

The adopted 1992 budget shows an increase of \$16,740 over the 1991 budget. The increase is due to wage/benefit adjustments for staff and Council member benefit changes (mandated by changes in federal law).

- ° The 1991 elections marked the first time that the City is represented in the City Council by six districts.
- ° The budget decreases or remains unchanged with the exception of benefits.
- ° The allocation for Sister Cities activities remains at current levels. This is a transfer from the Convention and Tourism Fund and represents support to the Council's efforts to market Wichita outside the City.

Budget Summary

	<u>1990 Actual</u>	<u>1991 Adopted</u>	<u>1991 Revised</u>	<u>1992 Adopted</u>
Personal Services	\$149,058	150,780	159,060	167,780
Contractual Services	39,721	39,210	39,210	39,040
Commodities	5,458	7,400	7,400	7,310
Other	<u>20,941</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Total	<u>\$215,178</u>	<u>\$218,390</u>	<u>\$226,670</u>	<u>\$235,130</u>

CITY OF WICHITA 1992 / 93 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 01 - CITY COUNCIL
DIVISION: 10 - CITY COUNCIL

	1990 ACTUAL	1991 ADOPTED	1991 REVISED	1992 ADOPTED	1993 ESTIMATED
110 Regular Salaries	110,183	112,700	111,640	113,470	113,470
120 Special Salaries	16,879	16,900	17,400	18,400	18,400
130 Overtime	353				
140 Employee Benefits	21,643	21,180	30,020	35,910	35,910
SUBTOTAL PERSONAL SERVICES	149,058	150,780	159,060	167,780	167,780
210 Utilities					
220 Communications	6,378	5,910	5,910	5,740	5,840
230 Transportation and Training	18,896	24,000	24,000	24,000	24,000
240 Insurance					
250 Professional Fees	207				
260 Data Processing	8,869	8,870	8,870	8,870	9,220
270 Equipment Contractuals	132				
280 Building and Grounds Contractuals					
290 Other Contractuals	5,239	430	430	430	430
SUBTOTAL CONTRACTUAL SERVICES	39,721	39,210	39,210	39,040	39,490
310 Office Supplies	2,245	3,000	3,000	3,000	3,000
320 Clothing and Towels	99	290	290	200	200
330 Chemicals					
340 Equipment Parts					
350 Materials					
360 Equipment Supplies					
370 Building Parts					
380 Non-Capitalizable Equipment	764				
390 Other Commodities	2,350	4,110	4,110	4,110	4,110
SUBTOTAL COMMODITIES	5,458	7,400	7,400	7,310	7,310
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment					
450 Vehicular Equipment					
460 Operating Equipment					
SUBTOTAL CAPITAL OUTLAY					
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	20,941	21,000	21,000	21,000	21,000
SUBTOTAL OTHER	20,941	21,000	21,000	21,000	21,000
TOTAL	215,178	218,390	226,670	235,130	235,580

CITY OF WICHITA 1992/93 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 01 - CITY COUNCIL
DIVISION: 10 - CITY COUNCIL

The City Council, comprised of the Mayor and six Council members, is the legislative body of the City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members to advisory boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Six Council members are elected by Districts, and the Mayor is elected at large.

POSITION TITLE	POSITIONS			1992 EMPLOYMENT RANGE	1991 ADOPTED	1991 REVISED	1992 ADOPTED	1993 ESTIMATED
	1990 RVSD	1991 RVSD	1992 ADOPTED					
Mayor	1	1	1		12,500	12,500	12,500	12,500
Vice-mayor	1	1	1		10,000	10,000	10,000	10,000
City Council Members	5	5	5		37,540	37,500	37,500	37,500
Council Aide	1	1	1	623	27,880	27,880	28,860	28,860
Secretary II	1	1	1	620	24,200	23,110	23,920	23,920
Subtotal	9	9	9		112,120	110,990	112,780	112,780
ADD: Longevity					580	650	690	690
TOTAL					112,700	111,640	113,470	113,470

NOTES